

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED DECEMBER 31, 2008

(Rs. in Lakhs)

	3 months ended 31.12.2008 (UNAUDITED)	Corresponding 3 months ended in the previous year 31.12.2007	Year to Date figures for current period ended 31.12.2008 (UNAUDITED)	Year to Date figures for the previous year ended 31.12.2007	Previous accounting year ended 31.03.2008 (AUDITED)	
1	a.Net Sales Income from Operations	792.21	1,295.48	3,892.63	3,826.11	5,401.30
	b.Other Operating Income	-	-	-	-	-
	Total (a+b)	792.21	1,295.48	3,892.63	3,826.11	5,401.30
2	Expenditure					
	a.(Increase)/decrease in stock in trade and work in progress	(14.22)	65.83	(33.70)	(18.86)	(5.58)
	b.Consumption of raw materials	302.96	456.76	1,350.86	1,365.55	1,952.30
	c.Purchase of traded goods	-	-	-	-	-
	d.Employees cost	171.67	191.77	511.11	478.97	694.81
	e.Depreciation	124.00	117.00	370.00	337.00	452.96
	f.Other expenditure	346.33	382.92	1,463.93	1,319.87	1,839.22
	g.Total	930.74	1,214.28	3,662.20	3,482.53	4,933.71
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	(138.53)	81.20	230.43	343.58	467.59
4	Other Income	1.01	2.49	5.37	6.02	6.48
5	Profit before Interest & Exceptional Items (3+4)	(137.52)	83.69	235.80	349.60	474.07
6	Interest	17.93	17.31	59.18	53.07	72.28
7	Profit after Interest but before Exceptional Items (5-6)	(155.45)	66.38	176.62	296.53	401.79
8	Exceptional Items	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	(155.45)	66.38	176.62	296.53	401.79
10	Tax Expense	(85.25)	21.00	34.25	101.00	151.36
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	(70.20)	45.38	142.37	195.53	250.43
12	Extraordinary items	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	(70.20)	45.38	142.37	195.53	250.43
14	Paid-up Equity Share Capital Face value of Rs 10/- Share	704.21	704.21	704.21	704.21	704.21
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					3,582.68
16	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(1.00)	0.64	2.02	2.78	3.56
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(1.00)	0.64	2.02	2.78	3.56
17	Public shareholding					
	- Number of shares	3,392,315	3,392,315	3,392,315	3,392,315	3,392,315
	- Percentage of shareholding	48.17	48.17	48.17	48.17	48.17