



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2015

PART I (₹ in lakhs)

Sl.No	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Audited	Unaudited	Audited
1.	Income from operations				
	a. Net Sales / Income from Operations (net of excise duty)	2711.73	2532.26	2296.25	10128.80
	b. Other Operating Income	-	-	-	-
	Total Income from operations (net)	2711.73	2532.26	2296.25	10128.80
2.	Expenses				
	a) Cost of Materials Consumed	886.89	1055.46	831.13	3802.74
	b) Changes in inventories of finished goods, work in progress and stock in trade	117.90	(214.63)	(49.09)	(463.57)
	c) Employee Benefits Expense	428.66	471.54	404.03	1720.24
	d) Depreciation and Amortisation Expense	164.75	181.58	182.84	671.13
	e) Subcontracting Expenses	212.01	223.84	136.91	766.82
	f) Power & Fuel	153.13	144.16	121.34	522.64
	g) Stores Consumed	250.44	339.49	197.47	1076.32
	h) Other expenses	370.62	311.13	355.92	1422.32
	i) Total expenses (a-h)	2584.40	2512.57	2180.55	9518.64
3.	Profit / (Loss) from Operations before Other Income, Finance Cost & Exceptional Items (1-2)	127.33	19.69	115.70	610.16
4.	Other Income	9.15	45.59	2.74	49.19
5.	Profit / (Loss) from ordinary activities before Finance cost & Exceptional Items (3+4)	136.48	65.28	118.44	659.35
6.	Finance Cost	193.84	189.74	184.49	774.64
7.	Profit / (Loss) from ordinary activities after Finance Cost but before Exceptional Items (5-6)	(57.36)	(124.46)	(66.05)	(115.29)
8.	Exceptional Items	-	-	-	-
9.	Profit / (Loss) from Ordinary Activities before tax (7+8)	(57.36)	(124.46)	(66.05)	(115.29)
10.	Tax Expense	(1.46)	(40.68)	(7.45)	(66.74)
11.	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	(55.90)	(83.78)	(58.60)	(48.55)
12.	Extraordinary items (net of tax expense)	-	-	-	-
13.	Net Profit / (Loss) for the period (11-12)	(55.90)	(83.78)	(58.60)	(48.55)
14.	Paid-up Equity Share Capital				
	Face value of Rs.10/- per share	704.21	704.21	704.21	704.21
15.	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year				3345.93
16. (i)	Earnings Per Share (EPS) (before extraordinary items) of Rs.10/- each (Not annualised)				
	a) Basic	(0.79)	(1.19)	(0.83)	(0.69)
	b) Diluted	(0.79)	(1.19)	(0.83)	(0.69)
16. (ii)	Earnings Per Share (EPS) (after extraordinary items) of Rs.10/- each (Not annualised)				
	a) Basic	(0.79)	(1.19)	(0.83)	(0.69)
	b) Diluted	(0.79)	(1.19)	(0.83)	(0.69)

PART II Select information for the quarter ended 30th June 2015

PARTICULARS OF SHARE HOLDING					
1.	Public Shareholding				
	- Number of shares	3,392,315	3,392,315	3,392,315	3,392,315
	- Percentage of shareholding	48.17	48.17	48.17	48.17
2.	Promoter and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-Encumbered				
	- Number of shares	3,649,832	3,649,832	3,649,832	3,649,832
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	51.83	51.83	51.83	51.83

Particulars		Quarter ended 30.06.2015			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter			NIL	
	Received during the quarter			1	
	Disposed of during the quarter			1	
	Remaining unresolved at the end of the quarter			NIL	

Notes :

- The above results were reviewed by the Audit Committee. The results were approved by the Board of Directors at their Meeting held on July 30, 2015.
- The auditors of the company have carried out a "Limited Review" for the said financial results.
- The Company operates in a Single Primary Business Segment namely manufacture of Auto Components.
- Figures have been re-grouped wherever necessary to conform to current period classification.

for IP Rings Ltd.